

Hearing Outcomes: Agenda Part B

Subcommittee No. 3

9:00 am, Monday, May 21, 2007

Vote-Only Agenda

8950 Department of Veterans Affairs (CDVA)

- Vote-Only Issue 1: Finance Letter – Increase Resources to Address Deferred Infrastructure Repairs and Maintenance
Action: Approved the request.
Vote: 3-0
- Vote-Only Issue 2: Provisional Language for Previously Approved Professional Medical Services
Action: Approve provisional language.
Vote: 3-0
- Vote-Only Issue 3: May Revise Letter – Increase in Federal Trust Fund Authority
Action: Approve the request.
Vote: 3-0

Discussion Agenda

8950 Department of Veterans Affairs (CDVA)

- CDVA Issue 1: Finance Letter – Consolidation of Veterans Homes Appropriations
Action: Approved provisional language.
Vote: 3-0
Note: At the last minute the Administration indicated the department would be unable to implement the consolidation plan in 07-08, as proposed. As such, the Subcommittee did not take formal action on the April Finance Letter.
- CDVA Issue 2: Finance Letter – Salary Increase for Mental Health Personnel
Action: Approved the request.
Vote: 3-0
- CDVA Issue 3: May Revise Letter – Salary Increase for Mental Health Personnel
Action: Approved the request.
Vote: 3-0
- CDVA Issue 4: May Revise Letter – Dental Personnel: *Perez* Salary Increase

Action: Approved the request.

Vote: 3-0

- CDVA Issue 5: May Revise Letter – Technical Adjustment and Salary Increase for 2006-07 Annex I (Alzheimer's/Dementia) BCP

Action: Approved in-part. Approved \$2.4 million for salary increases and \$180,000 for new-patient special costs. Denied \$711,000 for unjustified OE&E.

Vote: 3-0

- CDVA Issue 6: May Revise Letter – Technical Adjustment and Salary Increase for 2006-07 Ward 1A and 1B BCP

Action: Approved in-part. Approved \$568,000 for salary increases and \$362,000 for new-patient special costs. Denied \$281,000 for unjustified OE&E.

Vote: 3-0

- CDVA Issue 7: Finance Letter – Salary Increase for Medical Services Personnel

Action: Approved the request.

Vote: 3-0